



PRESTON, SOUTH RIBBLE AND LANCASHIRE CITY DEAL

Highways & Transport Infrastructure Quarterly Monitoring Report

To	City Deal Executive	Programme Manager	Sarah Parry
Project/Programme Name	Preston, South Ribble and Lancashire City Deal	Reporting Period	Quarter 3 - 1 st Oct 2015 - 31 st December 2015

ZONE	DEVELOPMENT	SCHEME	LEAD OFFICERS	MILESTONE	Actual Progress				BAG Budget			KEY DELIVERABLES ACHIEVED THIS QUARTER - YEAR 2, QUARTER 3	SUMMARY STATEMENT THIS QUARTER - YEAR 2, QUARTER 3 (please include whether the scheme is on programme and on budget. Where there are issues including slippage, please state how this will be addressed)	KEY DELIVERABLES/MILESTONES PLANNED FOR NEXT QUARTER - YEAR 2, QUARTER 4		
					QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	ACTUAL RAG FOR QUARTER 2	ACTUAL RAG FOR QUARTER 3	PREDICTED RAG FOR QUARTER 4					
Zone 1 - North West Preston	Highways and Transport Hubs	Broughton Bypass	Martin Galloway	Business Case	Full Business Case approved			12				Business Case approved at TIL 02/10/15 & LEP Board 06/10/15	Scheme on track with targets achieved.	Start on site with a formal ground breaking ceremony		
				Land Assembly	Land Access under CPO powers (after inquiry)			9				Cabinet Member approval to accept tender given 10/11/15				
				Procurement	10 - Construction drawings completed and contract tendered 11- Construction contract awarded		10	11				Access to land obtained 07/12/15 Contract awarded				
				Works	Start on site				13							
	Highways and Transport Hubs	PWD	Phil Wilson	Plan	Detailed Design Preparation							DMS Approval for ECI Appointment	Overall good progress	Appointment of ECI		
				Planning Application	Outline Design agreed (Planning Application Submission)				3			Procurement process started to appoint ECI				
				Business Case	Major scheme Business Case prepared and submitted							Ongoing discussions re land negotiations				
				Land Assembly	Commencement of Land and Property negotiation	7						Ongoing preparation work for Public Consultation in Quarter 4.				
	Highways and Transport Hubs	East West Link	Phil Wilson	Plan	Outline Design agreed (Planning Application Submission)				3			DMS Approval for ECI Appointment	Overall good progress	Appointment of ECI		
				Planning Application	Detailed Design submitted and determined							Procurement process started to appoint ECI				
Land Assembly				Land negotiations/land assembly							Ongoing discussions re land negotiations					
Procurement				Contract drawn up and tendered							Ongoing preparation work for Public Consultation in Quarter 4					
Highways and Transport Hubs	Cottam Parkway	Phil Wilson	Plan	Concept Design and Consultation			1					Positive relations established with Network Rail and discussions regarding the principles of the station location and operation are positive and ongoing.	With concept design delayed, preparation of Outline Business Case will not start in Q4. Project timeline to be reviewed and reported on in the new Business Plan (2016 - 2019)			
			Business Case	Outline Business Case for funding submitted										Concept Design stage not reached at this point due to a lack of capacity to prioritise the project. No impact on long term programme delivery		
Public Transport and Priority Corridor/Local Centres	Broughton /Fulwood North	Martin Galloway	Plan	1 - Concept Design and Consultation 2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)	1 - 2		3					Outline design finalised and presented at Public Engagement Event 12/12/15	Submission of planning application delayed due to a lack of capacity.	Public Engagement event results being analysed Planning application submission (March 2016)		
			Plan	Concept Design and Consultation											Concept Design exercise underway in Q4	
			Plan	Concept Design and Consultation												
			Plan	Concept Design and Consultation												
Public Transport and Priority Corridor/Local Centres	NW Preston/Cottam/Ingol	Phil Wilson	Plan	No activity or milestones identified this year								N/A	N/A	N/A		
			Plan	No activity or milestones identified this year									N/A	N/A	N/A	
Public Transport and Priority Corridor/Local Centres	Warton to PWD	Phil Wilson	Plan	Concept Design and Consultation				1				Desktop study to identify issues and options underway		Consultation on concept design slipped to Yr 3 Q3 to reflect competing resource priorities		
			Plan	International design competition											Further engagement with Historic England and 20th Century Society will continue	
Zone 3 - Preston City Centre	Highways and Transport Hubs	Preston Bus Station and Multi Storey Car Park	Andrew Barrow/Jason Homan	Plan	International design competition								Before the development of the Youth Zone can take place. Bus Station concourse refurbishment and creation of the new Public Realm space on the western side will need to be accomplished. However it requires further design development and stakeholder engagement/consultation is taking place with Historic England and 20th Century Society before planning and listed building consent applications can be submitted	Preparation and administration of a tender process to seek specialist structural repair contractor to undertake repair and refurbishment of the car park Further development work on the costs of the overall scheme to allow a more robust comparison with original budgets to be made ahead of the planning and listed building applications being submitted in April 2016		
				Planning Application	Outline Design agreed (Planning Application Submission)			3								
	Public Transport and Priority Corridor/Local Centres	Fishergate Central Gateway	Phil Wilson	Plan	1 - Concept Design and Consultation 2 - Concept Design approved				Phase3: 1 - 2				Phase 2A completed in Nov 2015	Overall good progress	Phase 3 - Concept design, consultation and approval slipped to Y3 Q1 due to competing priorities and resourcing issues. Phase 2b to complete ahead of schedule in Year 3 Q2	
				Business Case	4 - Outline Business Case for funding submitted 5 - Outline Business Case for funding approved				Phase 2 & Phase 3: 4 - 5				Phases 2 and 3 - Outline Business Case approved by LEP Board in Oct 2015			
				Works	Phase 2 :Construction start on site											
	Public Transport and Priority Corridor/Local Centres	PWD to Sarnesbury	Phil Wilson	Plan	1 - Concept Design and Consultation 2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)	1	2	3					Outline design agreed	Agreed at CD Exec on 8/1/2016 to bring forward start on site to February 2016. Due to procurement timescales work on site now set to start during Y3 Q1.		
				Procurement	10 - Construction drawings completed and contract tendered 11- Construction contract awarded				10 - 11							
				Works	Start on site				13							
	Public Transport and Priority Corridor/Local Centres	Winckley Square TH	Chris Hayward/Nigel Roberts	Planning Application	3.Outline Design 6.Planning Application determined		3/6							None	Scheme slipped to align works with completion of Fishergate phase 2. Contract tendered and awarded	
				Business Case	Outline Business Case for funding approved	5										
Land Assembly				12.Full Business Case approved		12										
Procurement				10.Construction drawings completed and contract tendered 11.Construction contract awarded			Phase 1 : 10-11									
Works				13 Start on site 14. Scheme complete				Phase 1: 13-14								
Highways and Transport Hubs	Penwortham Bypass	Phil Wilson	Plan	Concept Design preparation and Approval								Work ongoing for detail design in all areas including ecological and environmental surveys	Progressing well and on target No issues identified	Land negotiations to continue Preparation for Public consultation		
			Land Assembly	Commencement of Land and Property negotiation											Land purchase agreed with Lancashire Constabulary	
Highways and Transport Hubs	Stanfield Roundabout	Phil Wilson	Works	Scheme completed		14							Scheme complete			

Zone 4 - Penwortham & Lostock Hall	Highways and Transport Hubs	Golden Way South	Phil Wilson	Works	13 - Start on site 14 - Scheme completed	13		14					None	Construction work restarted after delay due to land issues which have now been resolved and work is progressing well.	Scheme completion in Q4
	Highways and Transport Hubs	Tank Roundabout	Phil Wilson	Works	Start on site		13						Ongoing construction work	Progressing well	Continued construction works ongoing
	Highways and Transport Hubs	Croston Road Roundabout	Phil Wilson	Works	Start on site								Scheme reprogrammed at January 2016 Exec/Stewardship Board to delay this scheme to a later date (tbc) and bring forward the Pope Lane scheme		
	Highways and Transport Hubs	A582 SRWD Dualling	Phil Wilson	Plan	Concept Design approved		2						Land and property negotiations commenced	Overall good progress	Ongoing design
				Land Assembly	Commencement of Land and Property negotiation			7				No issues or risks identified		Land negotiations to continue	
	Highways and Transport Hubs	Pickering's Farm Link Road	Phil Wilson	Plan	2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)			2	3				None	Concept Design was not approved in Q3, this is anticipated to happen in Y3 Q1 due to ongoing discussions on scheme objectives, transport modelling exercise and design exercise to consider options for bridging West Coast Main Line.	Agree alignment for Pickering's Farm Link Road and engineering solution and funding for Bee Lane Bridge. Commence land negotiations
				Land Assembly	Commencement of Land and Property negotiation				7						
				Procurement	Construction drawings completed and contract tendered										
Highways and Transport Hubs	New Ribble Crossing	Phil Wilson	Plan	Environmental and ground surveys								None	Work continues on preparatory environmental and ground work surveys	Environmental and ground work surveys to continue	
Public Transport and Priority Corridor/Local Centres	Hutton/Higher Penwortham/City Centre	Phil Wilson	Plan	Concept Design Consultation								N/A	N/A	N/A	
Public Transport and Priority Corridor/Local Centres	North of Lostock Lane	Phil Wilson		No milestones identified for this year								N/A	N/A	N/A	
Zone 5 - Leyland & Cuerden	Highways and Transport Hubs	Heatherleigh & Moss Lane (Croston Road) Spine Road	Phil Wilson	Plan	2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)			2 - 3				None	Design delayed due to ongoing negotiations over design and specification of spine road Works to be delivered as part of expanded tank roundabout scheme by LCC operations	Design to be complete Planning application to be submitted	
				Procurement	10 - Construction drawings completed 11 - Construction contract awarded			10	11						
	Highways and Transport Hubs	Cuerden Strategic Site Road Infrastructure	Chris Dyson	Plan	1 - Concept Design and Consultation 2 - Concept Design approved		1	2				Ongoing commercial discussions	The anticipated Q3 15/16 milestones of Concept Design and Consultation have been achieved through Planning Authority approval of the Cuerden Site Masterplan (in April 2015)	Projected Q4 milestones - Outline Design to be agreed and Planning application submitted and determined will no longer be achieved due to ongoing commercial discussions. These are now anticipated to be delivered in Q3 & Q4 of 2016/2017	
				Planning Application	3 - Outline Design agreed (Planning Application Submission) 6 - Planning Application determined				3 - 6						
	Highways and Transport Hubs	Moss Side Test Track	Phil Wilson/ Mike Atherton		No milestones identified for this year								N/A	N/A	N/A
Public Transport and Priority Corridor/Local Centres	South of Lostock Lane	Phil Wilson	Plan	Concept Design Consultation								N/A		Preparatory works underway	
Zone 6 - Bamber Bridge	Public Transport and Priority Corridor/Local Centres	Bamber Bridge/City Centre	Phil Wilson/Howard Booth	Plan	2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)		2	3				None		Scheme re-programmed by CD Executive on 8/1/2016. Start on site in Y3 Q2 to allow for design and other preparatory arrangements with local property owners to be completed. Detailed design to begin, complementary improvement works underway, Icon competition held.	
				Procurement	10 - Construction drawings completed and contract tendered				10						

Community Infrastructure Quarterly Monitoring Report

To	City Deal Executive	Programme Manager	Sarah Parry
Project/Programme Name	Preston, South Ribble and Lancashire City Deal	Reporting Period	Quarter 3 - 1 st October 2015 - 31st December 2015

ZONE	DEVELOPMENT	SCHEME	IDP Pg No.	LEAD ORGANISATION	LEAD OFFICERS	MILESTONE	Actual / Target				RAG			KEY DELIVERABLES ACHIEVED THIS QUARTER - YEAR 2, QUARTER 3	SUMMARY STATEMENT THIS QUARTER - YEAR 2, QUARTER 3 (please include whether the scheme is on programme and on budget. Where there are issues including slippage, please state how this will be addressed)	KEY DELIVERABLES/MILESTONES PLANNED FOR NEXT QUARTER - YEAR 2, QUARTER 4
							QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	ACTUAL RAG FOR QUARTER 2	ACTUAL RAG FOR QUARTER 3	PREDICTED RAG FOR QUARTER 4			
Zone 1 - North West Preston	Community Infrastructure	Guild Wheel Upgrade Link	40	PCC	Chris Hayward/Nigel Roberts	Planning Application	3 - Outline Design agreed (Planning Application Submission)			3 - 6				None	Planning application submission and procurement for Phase 2 delayed due to the development of the cycling strategy and other competing resource priorities.	N/A
						Business Case	Concept Design and Consultation	1								
	Community Infrastructure	Lancaster Canal Towpath/Cycle Improvement	42	PCC	Chris Hayward/Nigel Roberts	Procurement	10 - Construction drawings completed and contract tendered 11 - Construction contract awarded 3 - Outline Design agreed (Planning Application Submission) 7 - Commencement of Land and Property negotiation		Phase 1 : 10 - 11	Phase 2 : 10 - 11	Phase 3 : 7			None	Procurement delayed due to the funding being transferred to LCC/	Transfer funding to LCC
						Business Case	1 - Concept Design and Consultation 2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)		1 - 2		3					
Zone 2 - North East Preston	Community Infrastructure	Grimstargh Green	52	PCC	Chris Hayward/Nigel Roberts	Plan	2 - Concept Design approved 3 - Outline Design agreed (Planning Application Submission)		2 - 3				Reported to Cabinet to confirm project in Capital programme and future maintenance requirements agreed	Progress with construction drawings and contract documents delayed. Contract to be awarded Y3 Q1 with start on site Y3 Q2 as long as an agreement is in place with the local Parish Council to undertake ongoing future maintenance costs	Agreement to be in place with local Parish Council for ongoing future maintenance costs	
						Procurement	10 - Construction drawings completed and contract tendered 11 - Construction contract awarded			10 - 11						
						Works	13 - Start on site 14 - Scheme completed				13 - 14					
Zone 3 - Preston City Centre	Community Infrastructure	East Cliff Cycle Link	66	PCC	Chris Hayward/Nigel Roberts	Planning Application	3 - Outline Design agreed (Planning Application Submission) 6 - Planning Application determined			3 - 6			Bridge replacement project brief completed and consultants appointed Planning application agreed and submitted for the Railway Station Cycle Hub Outline design for the replacement bridge not yet agreed.	Cycle Link between Cycle Hub and Bridge - not yet designed and planning application not yet developed	Application for the Replacement bridge to be submitted Railway Station Cycle Hub to be approved	
						Business Case	4 - Outline Business Case for funding submitted 5 - Outline Business Case for funding approved	4 - 5								
						Land Assembly	7 - Commencement of Land and Property negotiation 9 - Land access under CPO powers (after inquiry)		7	9						
						Procurement	Full Business Case approved				12					
	Community Infrastructure	Winkley Square Gardens	62	PCC	Paul Crowther	Planning Application	3 - Outline Design agreed (Planning Application Submission) 6 - Planning Application determined		3 - 6				Planning application for the Tree works submitted and approved at December Planning Committee	On programme to start on site in Q4	Work to restart on scheme due to delay caused by "nesting" season Tender let for the main construction works of the scheme, this is remodelling of the Gardens	
						Business Case	Outline Business Case for Funding Approved	5								
						Land Assembly	12 - Full Business Case approved		12							
						Procurement	10 - Construction drawings completed and contract tendered 11 - Construction contract awarded			Phase 2 : 10	Phase 2 : 11					
Zone 4 - Penwortham & Lutebeck Hall	Community Infrastructure	Landmark Features	92	SRBC	Denise Johnson/Howard Booth	Plan	Design Approved		Phase 1 - Lorry Pop			Phase 2 - Iron Horse	None	Phase 1 - Lorry Pop - Planning application to be determined in Y3 Q2. construction/build to begin Y3 Q3. Phase 2 - Iron Horse - planning permission not required. Build to commence in 2017. Phase 3 - Leyland Tractor - Planning Permission to be secured in March 2016. Construction/build to start summer 2016		
						Planning Application	Planning Application Submitted and approved		Phase 1 Lorry Pop							
						Procurement	Land secured/accessed			Phase 1 Lorry Pop						
Zone 5 - Leyland & Cuarden	Community Infrastructure	St Catherine's Park	104	SRBC	Denise Johnson/Howard Booth	Plan	1 - Concept Design and Consultation 2 - Concept Design approved	1 - 2					None	Flood issues have caused re-building.	Completion of the Park now not expected until June 2016	
						Planning Application	3 - Outline Design agreed (Planning Application Submission) 6 - Planning Application determined	3 - 6								
						Business Case	4 - Outline Business Case for funding submitted 5 - Outline Business Case for funding approved	4 - 5								
						Land Assembly	7 - Commencement of Land and Property negotiation 9 - Land access under CPO powers (after inquiry)	7 - 9								
	Community Infrastructure	Warden Park Improvements	106	SRBC	Denise Johnson/Howard Booth	Works	13 - Start on site 14 - Scheme completed			13	14		Scheme completed Dec 2015. 2years ahead of schedule			
						Plan	1 - Concept Design and Consultation 2 - Concept Design approved	Phase 1 : 2			Phase 2 : 1 - 2					
						Works	Phase 1: Scheme completed			14						